

RECORD OF EXECUTIVE DECISION

Wednesday, 8 February 2012

Decision No: (CAB 11/12 7819)

DECISION-MAKER:	DIRECTOR, ECONOMIC DEVELOPMENT.
PORTFOLIO AREA:	RESOURCES, LEISURE AND CULTURE
SUBJECT:	PRICE REVIEW FOR LEISURE, CULTURE AND HERITAGE PORTFOLIO
AUTHOR:	Mike Harris, Senior Manager Leisure and Culture

THE DECISION

To approve the 2012-13 price structure for Leisure and Culture Portfolio services, as per Appendix 1 to take effect from Sunday 1st April 2012.

REASONS FOR THE DECISION

Approval for these revisions is necessary in order that they can be implemented from Sunday 1st April 2012, and in order to meet revised budgets set for the 2012-13 financial year.

DETAILS OF ANY ALTERNATIVE OPTIONS

Option One - General reduction / freeze on prices

Any overall reduction or freeze on Leisure and Culture prices would have the effect of increasing the net revenue cost of the Portfolio and also it could have implications to the leisure centres contractors in delivering their contractual obligations. In addition the current financial climate is not considered to be appropriate or financially viable.

Option Two - Increase all prices by inflation

Historically the common practice across Leisure and Culture was for pricing to be rounded up or down, usually to the nearest 5 or 10 pence for ease of cash handling. However this would mean that an overall increase exactly in line with inflation is difficult to achieve.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

None

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date:
8 February 2012

Decision Maker:
Director, Economic Development

Proper Officer:
Sue Lawrence

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*